

BUDGET ALLOCATION FORMULA

<i>Variable Name</i>	<i>Definition</i>	<i>Weights</i>	<i>Possible Codes</i>
Intercept		26.7080	
Age	The age of the consumer	53.1104	0 (if under 21), 1 (if 21 or older)
Living Setting 2*	Supported or independent living	62.5319	1 (if in setting), 0 (if not)
Living Setting 3*	APD licensed foster or group home; non APD-licensed congregate home	92.1163	1 (if in setting), 0 (if not)
Living Setting 4*	Residential Habilitation Center	121.5095	1 (if in setting), 0 (if not)
QSI Behavioral Status Raw Score	Sum of the scores of the individual questions in the QSI Behavioral Status Subscale	2.5457	0-24
QSI Functional Status Raw Score	Sum of the scores of the individual questions in the QSI Functional Status Subscale	0.4124	0-44
QSI Question 18 (Transfer)	Response on this question	7.1686	0, 1, 2, 3, or 4 (see below for explanation)
QSI Question 20 (Hygiene)	Response on this question	5.8770	0, 1, 2, 3, or 4 (see below for explanation)
QSI Question 23 (Self-Protection)	Response on this question	7.6807	0, 1, 2, 3, or 4 (see below for explanation)
<i>Total must be squared, or multiplied by itself, to determine Budget Allocation Formula amount</i>			
<i>* Individuals living in family homes receive a code of 0 for all living settings.</i>			

Text of Individual QSI Questions used in algorithm above:

18. Transfers:

0 = Transfers INDEPENDENTLY (may require verbal prompts but no physical assistance.) Self-explanatory.

1 = Needs someone to SUPERVISE the transfer for safety. Self-explanatory.

2 = Needs PHYSICAL ASSISTANCE of ONE person to transfer or to change position. Self-explanatory.

3 = Needs PHYSICAL ASSISTANCE of TWO people to transfer or to change position. Individuals at this level require the assistance of two people to transfer and position safely.

4 = Needs LIFTING EQUIPMENT/PROCEDURES to safely transfer person. Individuals at this level may require specialized equipment to provide safe transfers due to severe spasticity, history of bone fragility, potential for injury due to size, or the degree of physical deformity. Individuals may also need a range of specially designed positions.

20. Hygiene:

0 = INDEPENDENTLY takes care of all personal hygiene. An individual with this rating is able to bathe; wash, dry, and style hair; brush teeth; trim fingernails and toenails; and all other aspects of personal hygiene. For women, this applies to all aspects of monthly feminine hygiene needs. Minor adaptations to accommodate physical limitations may be needed.

1 = MINIMAL SUPERVISION OR ASSISTANCE IS REQUIRED. An individual with this rating may require occasional reminders or minimal physical assistance to maintain hygienic practice or manage clothing adjustments. Beyond this, the individual is generally able to manage hygiene skills with minimal or no assistance from others.

2 = Generally aware of hygiene needs and activities, but routine prompting and/or MODERATE physical assistance are needed. An individual with this rating requires prompting or physical assistance to complete hygiene tasks, such as combing, brushing, hand washing, and clothing repositioning.

3 = Requires SUBSTANTIAL prompting and/or physical assistance to meet personal hygiene needs. An individual with this rating generally is not able to recognize or remember when personal hygiene activities are to be performed or is physically unable to manage hygiene needs. May require scheduled hygiene activities or substantial physical assistance. Generally cooperative when assisted.

4 = TOTALLY DEPENDENT upon staff for personal hygiene. An individual with this rating requires maximum assistance with all aspects of personal hygiene due to his/her level of mental and/or physical functioning. An individual with this rating may have special care requirements or may not be cooperative when others provide him/her physical assistance in hygiene activities.

23. Self-protection:

Due to the potential risk of harm to him/herself, this person may require supervision, training, or assistance to protect him/herself from harm, including that arising from physical injury and sexual exploitation. Rate the special precautions and/or supervision

currently in place, if any, to ensure that the person is safe from physical or sexual exploitation. Score this item based on supports needed without regard to age.

0 = None required. No concerns with regard to exploitation.

1 = Frequent reminders or instructions are provided regarding dangers related to exploitation, but the person moves about his/her home, school, work site, neighborhood, and community without supervision or restriction.

2 = The person's movement beyond the boundaries of his/her home, school, or work site requires adult supervision or accompaniment of a more capable peer.

OR The person is not allowed to go to certain places due to the potential of exploitation.

3 = The person's movement beyond the boundaries of his/her home, school, or work site requires supervision or accompaniment of a competent adult no matter where the person goes.

4 = Special precautions (e.g., selection of the other persons with whom the person lives, alarms on bedroom doors, exceptional care in the selection of caregivers) are in place and the person requires close supervision at all times and in all settings because the person has no ready means of alerting others should exploitation occur.